

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
PHD/CHEP	San Francisco AIDS Foundation	\$5,727,037	\$ 6,346,540	\$ 619,503	11/1/11 - 6/30/20	11/1/11 - 10/31/21	\$ 673,419	\$ 673,419	\$ -	0.00%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the San Francisco AIDS Foundation to extend the term of this contract by 16 months for a total of 10 years, from 11/1/2011 - 10/31/2021, and to increase the Total Contract Amount with Contingency by an amount of \$619,503 to reflect funding for the extended term. This contract provides services for communities highly affected by HIV, including HIV+positive gay, bisexual, transgender men who have sex with men living in the City and County of San Francisco. The Health Commission previously approved the current contract amount and term on September 5, 2017. The proposed amendment exercises the options authorized under RFP 21-2010. Funding will continue to provide support under the Prevention with Positives modality.</p> <p>Reason for Funding Change: Please note annual funding remains the same. The Department is requesting the approval of a Total Contract Amount with Contingency of \$6,346,540, or an increase of \$619,503 composed of the following: (1) General Fund amount of \$673,419 for FY20/21; (2) General Fund amount of \$224,473 for 7/1/2021 - 10/31/2021 (four months); and (3) A reduction of \$278,389 in the 12% Contingency amount to only apply to current years: 7/1/20 - 10/31/21.</p>											
Target Population:		<p>This contract supports two services: Prevention for Positives (PWP) and Street Intercept. PWP services are provided in a clinical setting at UCSF CCHAMP and the PWP Positive Force program at a CBO site.</p> <p>The PWP program and Street Intercept target population are gay, bisexual, and transgender men who have sex with men (MSM), trans females, and injection drug users (IDU) at greater risk for poor health outcomes and HIV transmission.</p> <p>The PWP program is designed to meet the needs of the target population in a clinical and CBO setting.</p> <p>Street Intercept is an outreach program for the same target population that connects people to programs, as well as serves as a means of collecting population level data provided to the agency and DPH to help understand trends and needs in the community.</p>									
Service Description:		<p>Prevention Case Management: Services will be provided to men with unsuppressed viral loads who struggle with adherence to their treatment regimen, and HIV+ MSM who are at risk for adherence problems.</p> <p>Provider Outreach: Outreach will be provided to providers of services to newly diagnosed HIV+ men or those men that are at-risk of becoming infected.</p> <p>Group Sessions: Participants will be supported by one-time or multi-session support or curriculum driven groups.</p> <p>Events Efforts: Prevention education and outreach activities in larger public venues.</p> <p>Condom Distribution: One Month of Condom Distribution activities to target population.</p> <p>Treatment Adherence Group Session: Groups focused on strategies and challenges to accessing and maintaining HIV treatment provided to HIV + persons at greater risk for poor health outcomes and HIV transmission.</p> <p>Street Intercept Data Collection: Surveys will be completed in order to engage all MSM in San Francisco regarding behavioral risk, drug and alcohol use, HIV testing patterns, as well as emerging trends.</p>									
UOS (annual):		<p>Prevention Case Management Hours: \$349,785/2,830=\$123.60 Provider Outreach Efforts: \$78,849/96=\$821.34 Group Sessions: \$50,008/104=\$480.85 Event Efforts: \$63,424/16=\$3,964.00 Condom Distribution: \$61,236/12=\$5,103 Treatment Adherence Group Session: \$1,897/22=\$86.23 Intercept Data Collection: \$68,220/600=\$113.70</p>									
NOC (annual)		1,785									
Funding Source(s):	General Fund, CDC Grant, and California Department of Public Health State Grant										
Selection Type	RFP 21-2010										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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PHD/CHPE	San Francisco AIDS Foundation	\$0	\$ 3,223,728	\$ 3,223,728		7/1/20 - 6/30/21	\$ -	\$ 2,878,329	\$ 2,878,329	\$ -	New Original Agreement (to continue existing services)
<p>Purpose: The requested action is the approval of a new agreement with the San Francisco AIDS Foundation for the term of 1 year, 7/1/2020 - 6/30/2021, and for a Total Contract Amount with Contingency of \$3,223,728 to support this contract. While this is a new contract, it is for continued services that were part of a Request for Proposal (RFP) that has been delayed due to COVID 19. The previous contractual services were approved by the Health Commission on September 5th, 2017. This contract provides HIV Prevention Services for gay men and other men who have sex with men (MSM) (G/MSM), and TFSM who live in San Francisco. The new agreement is a sole source agreement, exercising Administrative Chapter 21.42 authority to continue services pending the completion of a solicitation. The services are delivered under the service category of HIV Testing, HERR (HIV Risk Reduction), and Special Projects: African American MSM and MSM modality.</p> <p>Reason for Funding Change: Please note there is no change in the Annual Funding amount from the previous contract for the continued services. The Department is requesting the approval of a Total Contract Amount with Contingency of \$3,223,728 composed of the following: (1) General Fund amount of \$2,878,329 for FY20/21; (2) An amount of \$345,729 in the 12% Contingency.</p>											
Target Population:		There are four programs supported by this contract: 1) HIV Testing: target population for HIV Testing are wide range of gay men and other MSM, IDUs, and TFSM through HIV testing sites strategically located in the city's two primary HIV epicenters: the Castro and Tenderloin; 2) Health Education for gay men and other other MSM (G/MSM) who reside in San Francisco and use methamphetamine and other substances; 3) African American Prevention Initiative focused on the needs of African-American gay men and other MSM (G/MSM) who reside in San Francisco, with a focus on the Tenderloin and Castro neighborhoods; and 4) Prevention Program for HIV positive persons including the Shanti LIFE Program and Case Management for gay men and other MSM (G/MSM) who reside in San Francisco and use methamphetamine and other substances.									
Service Description:		<p>HIV Testing/HIV Mobile Testing: Activities include HIV Testing.</p> <p>Recruitment & Linkages: These activities provides community outreach activities to reach the targeted communities in high risk situations to increase their knowledge, access and utilization of HIV CTL (Counseling, Testing, & Linkages), prevention, and HIV care services.</p> <p>Events: These services provide for prevention activities, events, to specifically target the communities affected by HIV.</p> <p>Groups: Group sessions consist of a series of workshops, groups, or meetings that introduce HIV issues and link them to other life issues not as easily or immediately understood as relating to HIV.</p> <p>Individual Risk Reduction Counseling: Individual intensive sessions that focus on information about HIV (e.g., transmission, behavior change), motivational activities, skills-building, self-esteem issues, social support, and/or community building.</p> <p>Prevention Case Management/Risk Reduction: These activities provide a structured one-on-one intervention for transgender individuals in high-risk situations.</p> <p>Social Marketing: Monthly Campaigns that provide HIV awareness and information to targeted communities.</p> <p>Condom Distribution: Monthly distribution of condoms.</p> <p>Training: Training activities that provide data and information that will enhance methods to engage the targeted communities.</p> <p>Outreach: These services are provided to specifically target the communities affected by HIV.</p>									
UOS (annual):		HIV Tests: \$1,209,770/10,890=\$111.09 HIV Mobile Tests: \$95,914/960=\$99.91 Recruitment & Linkage Hours: \$131,739/1,095=\$120.31 Events: \$253,234/58=\$4,366.10 Group Session Hours: \$590,110/1,909=\$309.12 Individual Risk Reduction Counseling Hours: \$129,763/120=\$1,081.36 Preventive Case Management Hours: \$309,704/2,039=\$151.890 Social Marketing Months: \$69,113/12=\$5,759.42 Condom Distribution Months: \$14,301/12=\$1,191.75 Training Hours: \$8,808/24=\$367 Outreach Hours: \$65,873/240=\$274.47									
NOC (annual)		29,185									
Funding Source(s):		General Fund									
Selection Type		Administrative Code Chapter 21.42 (Sole Source)									
Monitoring		Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									

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